

National School District
District Priorities Advisory Committee

Minutes
May 16, 2013
Board Room
3:30 p.m.

1. Call to Order

Chris Oram

Chris Oram called the meeting to order at 3:38 pm.

<i>Members Present:</i>	Chris Oram	Maricela Munoz
	Chris Carson	Angela Franco
	PJ Whitney	Anna Buxbaum
	Beverly Hayes	Debbie McDowell
	Bob Harris	
	Bertha Lopez	
	Joanna Hartley	
	Patricia Carrillo	

<i>Members Absent:</i>	Barbara Avalos	Norma Suarez
	Brian Clapper	Ruben Real
	Cindy Frazee	Manuela Ramirez
	Cindy Vasquez	Francisca Palacios
	Veronica Calzada	Irma Barajas
	Scott Harms	Jacqueline Reynoso
	Eleanor DeVincenzo	

2. Approval of Minutes

Chris Oram

Maricela Munoz moved and Bob Harris seconded to approve the minutes. Approved unanimously.

3. Powerpoint

Chris Carson

- **Changes in May Revise from January Proposal:**
 - **COLA**
 - 1.650% January Proposal
 - 1.565% May Revise
 - **Deferrals**
 - Increase of \$600 Million to further buy down deferrals
 - \$9.5 Billion deferral at the highest point (2011-12)
 - \$4.9 Billion deferred in 2013-14 in May Revise
 - **\$1 Billion Common Core**
 - Approximately \$170/ADA one-time funds
 - Used for Professional Development, Instructional Materials, and Technology Upgrades

4. Program Scoring

Chris Oram

Ranking Using Strategic Plan

No.	Program	Entitlement (\$)	Score
1	Instructional Materials Funding Realignment Program (IMFRP)	\$317,596	3.0
1	K-3 Class Size Reduction	\$3,000,000 LCFF \$2,200,000	3.0
3	Economic Impact Aid (EIA)	\$2,054,083	2.6
4	Deferred Maintenance	\$209,771	2.2
5	Professional Development	\$169,372	2.1
6	Gifted and Talented Education (GATE)	\$37,748	1.9
7	Arts and Music Block Grant	\$76,434	1.6
8	Community Based English Tutoring (CBET)	\$101,736	1.1

Ranking Program vs. Program

No.	Program	Entitlement (\$)	Score
1	Economic Impact Aid (EIA)	\$2,054,083	74
2	Instructional Materials Funding Realignment Program (IMFRP)	\$317,596	71
3	Professional Development	\$169,372	57

4	Deferred Maintenance	\$209,771	51
5	K-3 Class Size Reduction	\$3,000,000 LCFF \$2,200,000	37
6	Arts and Music Block Grant	\$76,434	26
7	Gifted and Talented Education (GATE)	\$37,748	16
8	Community Based English Tutoring (CBET)	\$101,736	3

Factors to Consider:

- How Rankings are presented to Parents/Board
- Arts education benefits all kids. We need to continue to find ways to provide this education.
- Class Size Reduction 24:1 ratio
- How will Common Core change teaching and learning in the future? Weigh decisions through this lens.
- Kindergarten will have a new look and feel as a result of Transitional Kindergarten.

5. Adjournment

Chris Oram

The meeting was adjourned at 5:05 p.m.

- **Next Proposed Meeting Date June 12, 2013**
Time to be decided.

Committee Role:

1. To review programs (categoricals) impacted by the Governor's January Budget Proposal for 2013-14.
2. To look at how we currently spend our program dollars.
3. To look at future priorities.
4. To make priority recommendations to the School Board.