



District Priorities Advisory Committee

MINUTES January 29, 2013 Board Room 3:30 p.m.

1. Call to Order

Chris Oram

Chris Oram called the meeting to order at 3:35 p.m.

Members Present: Angela Franco
Anna Buxbaum
Barbara Avalos
Bertha Lopez
Beverly Hayes
Bob Harris
Bryan Clapper
Chris Carson
Chris Oram

Cindy Vasquez
Eleanor Devincenzo
Francisca Palacios
Joanna Hartley
Maricela Muñoz
Norma Suarez
Patricia Carrillo
Scott Harms
Veronica Calzada

Members Absent: AnaMaria Garcia
Cindy Frazee
Irma Barajas
Ruben Real
Jacqueline Reynoso
Manuela Ramirez
PJ Whitney

2. Introductions

Chris Oram

Committee members introduced themselves.

3. Committee Role

Chris Oram

Chris Oram outlined the purpose of the committee:

- To review programs (categoricals) impacted by the Governor's January Budget Proposal for 2013-14.
- To look at how we currently spend our program dollars.
- To look at our future priorities.
- To make priority recommendations to the School Board.

4. Group Norms

Chris Oram

The committee established the Group Norms to be followed.

5. Strategic Plan

Chris Oram

Chris Oram reviewed the major components of the Strategic Plan:

Our Board Parameters

Our Vision for Our Students

Our Mission

Our Core Values

Core Strategies

6. Governor's Budget Basics

Chris Oram/Chris Carson

Chris Carson shared the following information about budget:

The Governor's January Proposed 2013-14 Budget Basics

Increased Funding to K-12 Education

- 1.65 % - Cost-of-Living-Adjustment (COLA)
- \$1.8 billion to reduce inter-year deferrals to \$5.6 billion
- \$1.6 billion to begin implementation of the Local Control Funding Formula (LCFF)
 - The LCFF would replace revenue limits and most categorical program funding
 - Funding allocated through the formula would generally be flexible and could be used for any educational purpose
 - Elements of the proposed formula
 - A base grant target equal to the undeficitated statewide average base revenue limit per ADA – \$6,816 for a Unified District (includes the 1.65% statutory COLA)
 - Differential adjustments for early primary, primary, middle, and high school grade spans; added funding for K-3 Class-Size Reduction (CSR) and 9-12 Career Technical Education (CTE)

- Additional funding based on the demographics of the schools, including:
- English Learner population
- Pupils eligible for free and reduced-price meals
- Foster youth

Impacts of State Funding Unknown

There are currently insufficient details to allow a school district to determine its funding under implementation of the LCFF for 2013-14, or for any year thereafter.

Economic Boundaries

- Increased funding for K-12 education is dependent upon a continued improved economy in the state and the nation
 - State and national economic growth are far from certain
 - California tax revenues are heavily reliant (more than 60%) on personal income taxes – making individual incomes very important to the State Budget
- Rising health care costs will continue to strain the State Budget
- Outstanding budgetary borrowing totaling \$35 billion will continue to limit the amount of available resources
- Other budgetary priorities could threaten resources designated for the Governor's Budget Proposal

Major Programs Impacted by the Local Control Funding Formula (LCFF)

Major Categorical Programs to be folded in to the LCFF:

- Economic Impact Aid (EIA)
- K-3 Class Size Reduction (CSR at 24:1)
- Staff Development Block Grant
- Instructional Materials Block Grant
- Gifted and Talented Education (GATE)
- Arts and Music Block Grant
- Excluded Programs
 - After School Programs (ASES – Wings)
 - Special Education
 - School Nutrition
 - Preschool

Next Steps

- Look at individual Categorical Programs
- Look at the individual strands of the Strategic Plan
- Begin to Identify District Priorities and "Givens" for the Budget with the our Strategic Plan and the end in mind.

Next Meeting: Tuesday, February 19th

All meeting times are from 3:30PM to 5:00PM

Dates:

- Tuesday, February 19th Ed. Services Conference Room
- Monday, March 4th Ed. Services Conference Room
- Monday, April 1st Board Room
- Tuesday, April 16th Ed. Services Conference Room
- Tuesday, April 30th Board Room

8. Adjournment

Chris Oram